

## MANAGER'S REPORT January

12,2010

I'm still working on getting trash toter quotes.

I received one bid so far on the windows and doors for the Marina restroom/meeting room at a cost of \$8,772.00, which does not include hardware or installation. I will continue to get other bids. When we get the prints back I will make inquiries for bids on the electric, plumbing and HVAC system.

We have used about 60 tons of salt and about 120 tons of sand for the roads. The gravel roads are not doing very well and we are getting a lot of complaints. Salt just doesn't melt the snow because of the light color of the gravel.

Maintaince is working on getting the bouys painted for the lake. We are naming the coves so people can find out where they are on the lake and to provide location information hi the case of accidents, loose boats, etc.

Sheriffs Deputies have started patrolling. So far it is going well with no complaints that I have heard as of yet. They have been using fill-in Deputies until Officer Caplinger gets back from training on the 12<sup>th</sup> of this month.

There is a balanced operating budget for 2010 in your packets. Please look it over and see what you think. Changes are most likely inevitable. You will notice there is no CP-I increase for the Operating Assessment and there has been no money allocated for employee raises this year.